

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 6-7, 2002

Reference No.: 2.5b.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **ALLOCATIONS FOR PROJECTS AMENDED INTO THE SHOPP
RESOLUTION FP-02-38**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. This resolution allocates State Highway Account and Federal Trust funds totaling \$1,425,000 for two (2) State Highway Operation Protection Program (SHOPP) construction projects amended into the State Highway Operation Protection Program (SHOPP) by Departmental Action.

Financial Resolution:

Resolved, that \$1,425,000 be allocated from Items 2660-311-0042 and 2660-311-0890 and 2660-302-0042 and 2660-302-0890 of the Budget Act of 2002, for the two (2) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action as indicated on the attached list.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) Projects Added to the SHOPP by Department Action				Resolution: FP-02-38
1 \$125,000 Fresno 06N-Fre-180 31.3	Near Mendota at Four Mile Slough Bridge. Highway planting (required mitigation). (Project was noticed for Amendment into the SHOPP at the October 2002 CTC Meeting)	478901 (1900Y) (02H-040) SHOPP/02-03 \$125,000	2002-03 302-0042 302-0890 20.20.201.120	\$125,000 - \$125,000
2 \$1,300,000 San Diego 11S-SD-125 R15.1/22.1	In La Mesa, El Cajon, San Diego and Santee from Grossmont Boulevard to Route 52. Construct thrie beam median barrier. (Project was noticed for Amendment into the SHOPP at the July 2002 CTC Meeting)	081701 (0833) (02H-023) SHOPP/02-03 \$2,380,000	2002-03 302-0042 302-0890 20.20.201.010	- \$1,300,000 \$1,300,000